

HURONIA  
COMMUNITY  
FOUNDATION



LA FONDATION  
COMMUNAUTAIRE  
DE LA HURONIE

# ANNUAL REPORT

2012 - 2013



# Huronia Community Foundation

## Our Mission

To support and sustain Huronia forever by accepting, building and managing financial gifts, investing them for long term growth, and distributing the earnings to local charities based on their needs and the needs of our community.

## Our Vision

To bring donors and charities together to enrich lives in Huronia.

## A Message from the President

The year 2013 marks a fresh new beginning for the Huronia Community Foundation. Our new Executive Director Patricia Copeland brings a wealth of non-profit experience and will be well supported by several new professionals on our board. They have joined forces to reignite our foundation in a new and positive way.

On behalf of HCF, I also wish to thank Garry Morehouse the past Executive Director for his long and dedicated service to our community and the foundation. We all wish him well in his retirement and thank him for his commitment to the organization.

As I complete my term as Board President, I also wish to thank those Board members and key volunteers who have given their kind support and guidance to help make our foundation great. A charity is only as strong as its volunteers.



On behalf of the Board of the Huronia Community Foundation, I want to thank those who have generously supported our foundation. The Huronia Community Foundation (HCF) is proud to announce that thanks to our generous donors, new funds have been established over the summer season increasing our fund to over \$2 million. Grants were given to 13 key charities including Quest, Out of the Cold and Hospice Huronia with more to be announced in the spring of 2014.

Please help us continue to make positive change possible by remembering to give where you live.

Sincerely,

*Anita Dubeau*

Anita Dubeau  
President of the Board of Directors



## A Message from the Executive Director

As the new Executive Director of the Huronia Community Foundation (HCF), I am honored to be a part of a \$2 million plus organization known for putting the community first. I intend to honor that tradition.

In 2013 we put the community first by giving out almost \$20,000 in new grants to charities. Thanks to our donors we supported youth, seniors, the environment, the arts, education, health, the homeless, historical groups and community groups in this region.

The spring of 2013 was a time of huge transition at HCF as long time dedicated Board members and the founding Executive Director retired. Young professionals and retirees with new energy and ideas joined the Board bringing an even greater focus on serving our diverse community. I believe a charity is only as strong as its volunteers. I am honored to be working with some of the best.



At HCF we utilize endowment funds from gifts of stocks, insurance, inheritance, or personal donations to improve the lives of those in need. Generous donors like Hacker Gignac and Rice and others use their funds to help our local youth pursue higher education. This summer alone, almost \$10,000 in scholarships were given to students from Beausoleil Island First Nations and local high schools including Midland Secondary School to help them pursue their dreams at university and college in 2013-14.

I have always believed in being an active member of the community. As the new Executive Director, I enjoyed helping out at the Kid's Camp Day event for Tim Horton's in Midland, rode in the Georgian Bay Cancer Care Centre annual ride to raise funds and enjoyed attending the local Chamber of Commerce events, Midland Y's Men's Club and the Midland and Penetanguishene Rotary club meetings to name just a few.

# VitalSigns®

I am most excited to announce the Huronia Community Foundation will collaborate with the United Way of Greater Simcoe County and area foundations to produce the very first SIMCOE COUNTY VITAL SIGNS REPORT 2014. It will be used by charities and government to understand where social service gaps exist here so we can work smarter together to meet those needs. This is an historic moment for our foundation and our community.

I want to thank everyone here for making me feel so welcome. I invite you to join our HCF donor family and give where you live. Together we can make charity begin at home.

Sincerely,

*Patricia Copeland*

Patricia Copeland, BA, CFRE  
Executive Director



# Grants

## A Message from the Grants Chair

**To Bring Donors and Charities Together to Enrich Lives in Huronia.** It's an awesome statement and a wonderful vision for The Huronia Community Foundation. This is what the Grants Committee does. We review grant applications learning about the organizations looking for funds and the projects they aim to carry out. Once the charities receive the funds and put them to good use, they are asked to provide the Foundations with an impact story. We ask them to bring their project to life and tell us how the funds made a difference for their organization and the client they serve. This past spring we provided \$18,385.25 to 14 different organizations. Congratulations to all Grant Recipients and thank you for the work you do in our communities.



The funds allocated come from the Unrestricted Funds, Field of Interest Funds and the Flow-through Funds. Without the donations that Huronia Community Foundation receives from all donors and endowment holders, projects like those listed above, might not happen.



**Thank you to everyone who makes granting a reality!**

Sincerely,

*Barbara Jones*

Barbara Jones  
Huronia Community Foundation Grants Chair





## 2013 Spring Grants

Together, the following charities recieved \$18,385.25 in grants from the Huronia Community Foundation in the spring of 2013.

**\$1,000.00**

**Brookside Music  
Assoication**

*Piono tuning for Summer  
Serenade Series*

**\$1,500.00**

**Midland, Penetanguishene,  
Tiny & Tay**  
*2013 Ontario Heritage  
Conference*

**\$2,000.00**

**Warm and Cosy**

*Purchase winter clothing for  
kinds in Port McNicoll, Victoria  
Harbour & Waubaushe*

**\$850.00**

**Huronian Pregnancy  
Resource Center**

*Four new programs to help  
parents*

**\$1,000.00**

**Eat Well to Excel**

*Money for food and small  
appliances to run the  
Student Nutrition Program*

**2013 Spring Grants**  
**\$18,385.25**

**\$588.37**

**Serenata  
Community Choir**

*New computer and software  
to assist with administration*

**\$1,146.88**

**Askennonia Senior Centre**

*Purchase or a 'snake' and  
accessories to be used with  
their sound equipment*

**\$1,800.00**

**Junior Achievement  
Peterborough Lakeland  
Muskoka**

*Materials and delivery  
expenses for programs  
teaching youth financial  
literacy*

**\$1,500.00**

**Quest Art  
School & Gallery**

*Consultant's cost to update  
and align Quest's volunteer  
program with The Canadian  
Code for Volunteer  
Involvement*

**\$1,500.00**

**Scientists in Schools**

*Cost of 4 Grade 8  
Groundwater Investigation  
kits and workshops*

**\$1,500.00**

**Community Reach**

*Mileage cost for  
Transportation Linking  
Communities*

**\$700.00**

**Severn Sound  
Environmental Association**

*Purchase of an underwater  
GoPro Camera*

**\$1,300.00**

**The Guesthouse**

*12 lockers for guests  
personal belongings*

**\$2,000.00**

**Hospice Huronia**

*Teen Bereavement/Grief  
Support Dramatic Collective  
Performance Partnership*

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# Celebrating Our Donors

## Imrad Hallim

Imrad Hallim worked hard to build a good life for his family as a new immigrant to Canada from Guyana in the Caribbean. He works in the banking profession in the Greater Toronto Area today taking time to relax at his lovely summer home on Christian Island in Georgian Bay.

Imrad could have relaxed and spent his time simply enjoying the spoils of his work with his family. Instead, he realized he was a fortunate man who had the opportunity to help others in need. He began helping in his church community and then looked beyond Canada's borders to the Dominican Republic and other countries where poverty is rampant and children suffer.

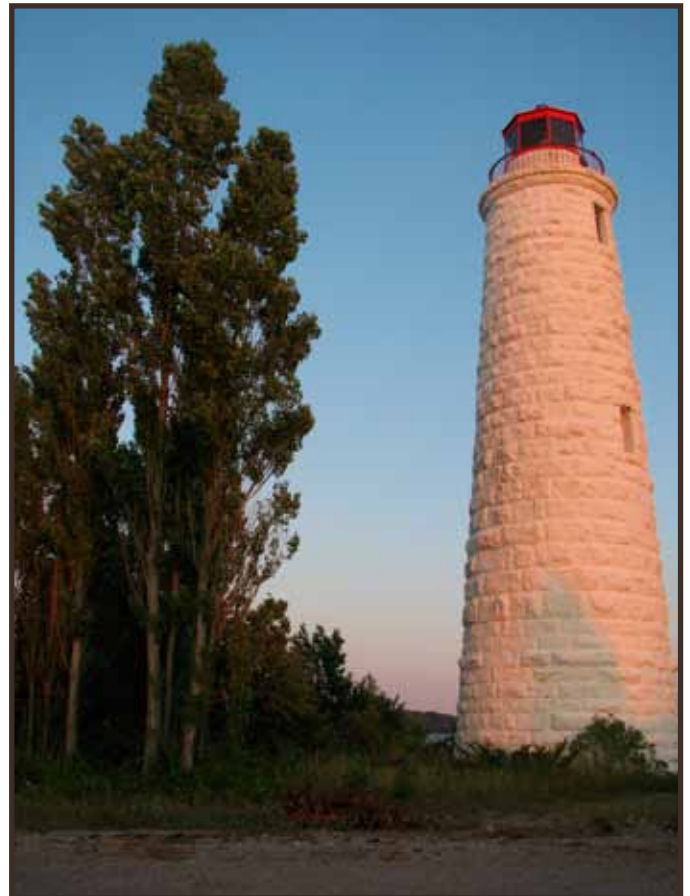
But when his long-time friend and neighbour Dennis Ngui-Yen died suddenly, Imrad began to look in his own backyard once more. This time it was at the community surrounding his summer home and the students of Beausoleil First Nation. He wanted to find a way to help these kids and honor Dennis.

Imrad decided to establish the Dennis Ngui-Yen Fund to honor Dennis and create a fund to provide an annual scholarship to

students from the island pursuing a college or university degree. He spoke to his friends and his neighbours for their support and the fund was born in July 2013.

In August of 2013, Imrad and an Ngui-Yen family member were thrilled to give a scholarship of \$1,000 to student Chett Monague. Chett's family have a long and proud history on the island and he intends to use his education to help back here at home.

When Imrad took the time to establish this fund, he was able to honor his friend, help a young student pursue his education and show his respect for the families who make up this island community. The new Dennis Ngui-Yen Fund has already made a real difference and it will continue to with community support and people like Imrad.



# Our Mission in Action

## Beausoleil Island Community Scholarship Event

The Huronia Community Foundation now has three endowment funds donors have established to aid students from Beausoleil Island pursue college or university educations. This year I was honored to be invited to attend the ceremony held by the Beausoleil Education Advisory Committee on August 15th, 2013 at Enjimaawnjiding, Christian Island. We were also treated to a guided tour of the island and of course the beautiful ferry boat ride that takes you there and then back to the mainland.

The funds include the Step Up Fund, the Lt. Governor James Bartleman Fund and a new fund established this summer called the Dennis Ngui-Yen Fund to honor a local cottage resident who had passed away.

Student Josh Assance was incredibly moved as he was chosen to receive the Lt. Governor James Bartleman Fund Award of \$1,000 to help him with his college education this fall. The Walker family established this fund in honor of the journey and accomplishments of James Bartleman. The family has also supported the school library on the island and will continue to support the student's scholarship program with this endowment fund.

Dale Barrett established the Step Up Endowment Fund with HCF and he attended the event to personally present the award to student Brendan King. Dale was really honored to be a part of the ceremony and said he feels a need to give back to the people who

have shared their island home with cottagers like him for so long. Dale took this opportunity to encourage others to give to this HCF fund so that students from the island will continue to receive the annual scholarship award.

In July 2013, Imrad Hallim established the new Dennis Ngui-Yen fund to honor the life of his long-time friend and neighbour Dennis, who had passed away at his cottage on the island. Imrad joined a member of the Ngui-Yen family to present the first annual scholarship to this year's recipient Chett Monague. Imrad is looking forward to coming back again next year to help another deserving student and encouraged other cottagers to donate to the fund and help the students in the years to come.

Establishing a donor directed fund allows you to give to the cause of your choice and have a real impact on many lives in a positive way. These scholarships prove these funds work.



# Funds

## Thank You to our Donors

HCF gratefully acknowledges and thanks all those who have supported us over the years by generously donating. If we missed anyone we apologize. Know that we also respect any requests to remain anonymous. HCF encourages the establishment of Managed Funds to support the many charities so key to the wellness of our community.

## Smart & Caring Community Foundations Funds

### FUND DEFINITIONS

#### Smart & Caring Community Funds

These are general funds that give the Foundation the greatest flexibility in awarding Grants to charities. This type of fund is not tied into any specific charity or area of interest, allowing the Foundation to respond to the immediate and changing needs of the community.

#### Donor Advised Endowment Funds

This type of fund enables donors to have ongoing participation in the selection of charities that will benefit from the gift

#### Designated Endowment Funds

This type of fund gives the donor the opportunity to specify, at the time the fund is established, which particular charity or charities they would like to support in perpetuity.

#### Field of Interest Endowment Funds

Donors identify the area of interest that they would like their fund to support. Examples include the arts, environment, health, seniors, children, youth, recreation, relief of poverty, or education.

#### Managed Funds

Managed Funds are held on behalf of a charity. The annual returns are distributed back to the charity for their own use.

#### Flow-Through Funds

These funds are distributed over a one year period.

***Governor General David Johnson became the patron of Community Foundations of Canada in 2011. His vision to build smart and caring communities is based on three pillars: innovation, philanthropy and volunteerism which meshes with our guiding principle to demonstrate philanthropic leadership. In recognition of his vision, we have renamed our unrestricted and community funds as our Smart and Caring Community Funds. These funds give the Foundation the greatest flexibility to respond to current community needs by providing grants to charities across Huronia.***





## 2012 - 2013 Funds

### Smart & Caring Community

#### *Endowment Funds*

Community In-Memoriam  
El Camino Fund (M Pilon)  
John & Jan MacIntyre Community Fund  
Leah P. Gignac Penetanguishene  
Community  
Professional Advisors Community Fund  
Tom and Lucille Gay Community Fund

### Donor Advised

#### *Endowment Funds*

A Mother's Love Endowment Fund  
Attitude is Everything Fund  
Barber & Haskill Fund  
Bryson McQuirter Memorial Fund  
Cedar Ridge Pops Festival  
Cliff Pendlebury Outreach  
Duncan (James) McLaren  
Hacker Gignac Rice  
Jack Beauchamp Memorial  
Jake Just  
Jim McCready Memorial  
JJ Gignac Memorial  
Len Self Youth Memorial  
Midland in Motion (MiM)  
PAK (Players Assisting Kids)  
Penetanguishene Youth  
REACH Youth Fund

Simpson Szarga Endowment Fund  
Town of Penetanguishene Community  
Vaughan Family  
Wyevale Scholastic

### Donor Designated

#### *Endowment Funds*

Administration  
Askennonia Seniors  
Butch LaFrance Memorial Georgian Bay Land  
Trust  
C P Stow Memorial  
CLH (Community Living Huronia)  
Georgian Bay Land Trust  
Gammell Family  
Gil Robillard Family  
Huronian CF Board Endowment Fund  
Helen Redman Bursary  
Iris Catherine Stotesbury Memorial  
James Bartleman Bursary  
Lynda Zuidema Sports & Recreation  
Michelle Quealey Memorial  
MSS 100th Anniversary Bursary  
MSS Bill Barnett Bursary  
MSS Jas Roberts Bursary  
MSS Moss Bursary  
Penetanguishene Library  
Sarah Burke Memorial Site Fund\*  
Stanley Redman Bursary

### Field Of Interest

#### *Endowment Funds*

Annette Brunelle Penetanguishene Youth  
Bondar Nursing Bursary  
David/Delva Finch Youth  
Environment  
John Arpin Music  
Youth

### Managed Funds

Admin Reserve Fund  
Huronian Museum Heritage  
Medical Student Scholarship  
Rosewood Shelter

### Flow Through

Dennis Ngui-Yen Scholarship Fund\*  
Georgian Bay Cancer Support Centre  
Huronian Community  
LabX Media Group  
PAK (Players Assisting Kids)\*  
Physician Recruitment  
Step Up Awards Program First Nations

\* New for 2012 - 2013



# Volunteers

## Volunteers & Staff

### **2012-2013 Board of Directors**

Anita Dubeau, *President*  
Ron Crane, *Vice President*  
Garry McPhail, *Secretary*  
Kris Eacott, *Treasurer*  
George Cornell, *Past President*  
Fiona Cascagnett  
Claude Marchildon  
Barbara Jones  
Lisa McFadyen  
Sheila Storey  
Joslyn Biggins  
Don David  
Dwayne Frans  
Doug Jackson  
Ellie Kirby

### **Staff**

Patricia Copeland, *CFRE Executive*  
*Director \*New March 2013*  
Betty Valentine, *Finance Officer*

### **Volunteer Chairpersons**

Barbara Jones, *Chairperson of Grants*  
*Committee*  
Nicole French, *Chairperson of*

*Communications Committee*  
Dwayne Frans, *Chairperson of Circle of*  
*Honour Philanthropy Awards Gala*  
Lisa McFayden, *Vice Chairperson of*  
*Circle of Honour Philanthropy Awards*  
*Gala*  
David Mink, *Chairperson of Circle of*  
*Honour Philanthropy Awards Selection*  
*Committee*

### **Founding Board of Directors**

John Gammell, *President*  
John Gignac, *Vice President*  
Dunc McLaren, *Secretary/Treasurer*  
Ed Hartley  
Gil Robillard  
Joe Jurmain  
Kathy Elsdon-Befort  
Randy Robbins

### **Volunteers**

Barbara Jones  
Bonnie McDonald  
Cathy Bayles  
David Mink  
Denise Hayes

Dunc McLaren  
Gisele Robitaille  
Helmut Paddags  
Irene LeFay  
Jackie McLauchlin-Welch  
Jane Barnett  
Jason Wilson  
Jen Barry  
Jill St Amant  
John Gammell  
John Vella  
Kathy Elsdon-Befort  
Keith Donaldson  
Laurene Hilderley  
Lu LaFrance  
Lynda Mickleborough  
Michelle Armstrong  
Nicole French  
Pat O'Dell  
Patrick Kearns  
Rosemary Marchand  
Sandra Desipio  
Sue Banon  
Susan Robillard  
Yvonne Moreau

## A Note of Thanks

I want to thank all those who gave up their own personal time to support the Huronia Community Foundation. Volunteers are the backbone of the not for profit world and without them organizations like HCF could not exist.

If you had to pay those volunteers and estimated at a very low rate of \$10 per hour and 10 hours per month for each volunteer that is \$100 each month per volunteer! Thanks to our volunteers we spend less on administration costs and your donations help those most in need.

We all know 10 hours each month does not begin to reflect the time most volunteers give to their organization. That money is spent instead on crucial programs and services for those most in need in our community right where it belongs. So the next time you meet a volunteer please tell them how much you appreciate the time and care they give to the community. They make a real difference every day.

- Patricia Copeland, *Executive Director*



# Awards

## 2013 Circle of Honour Philanthropy Awards

On behalf of our Board and staff, I wish to thank Dave Mink and his volunteer committee for their continued efforts to ensure we honor the kind philanthropic members of our community. Dave and his team spent hours reviewing applications and considering their final decision. This year they made an effort to include an award for an extraordinary volunteer in our community who goes above and beyond.

We encourage all not for profits or community leaders to send in nomination applications for consideration so we can honor more kind philanthropists each spring. If you know someone deserving please go to our website at [www.huroniacf.com](http://www.huroniacf.com) for all the details on how to submit a nomination.

*- Awards Committee*



Pictured from left to right: Bruce Stanton MP; Bob Kafato of LabX; Mr. Martin Lalonde; Michael Foster of The MSS Boys Curling Club; Gord Walker of The Midland Lions Club; Joshua Jones, Curtis Camin and Parker Perigo, all three also of The MSS Boys Curling Club; Susan Robillard; Phil DeBruyne; and Garfield Dunlop MPP.

# Our Mission in Action

## Community Reach

COMMUNITY REACH located at 850 Hartman Drive in Midland is a charity providing volunteer centre services and support for transportation and housing.

This year the Huronia Community Foundation and its donors were able to provide a grant to support the Volunteer Drivers Program in Midland. Volunteer drivers use their own vehicles and transport clients 7 days a week from as early in the morning as 4 a.m. to as late as 11 p.m. at night.

This means seniors or those with a physical challenge can depend on Community Reach and have safe transportation to a needed medical appointment or other destination.

Community Reach also offers services to aid those at risk of becoming homeless and by offering resources to those who are homeless in need of permanent housing.

They are always looking for good volunteers and offer training and support. If you are interested in learning more about Community Reach go to their website at [www.communityreach.ca](http://www.communityreach.ca).





## Georgian Bay Cancer Support Centre

The Georgian Bay Cancer Support Centre located at 15 Jeffrey Street in Penetanguishene, is a community based independent not for profit organization. It offers free and caring support programs to cancer patients and their families or caregivers living in the Midland, Penetanguishene, Tay and Tiny area of Georgian Bay.

Executive Director Anna Hartman operates the centre, fundraises and ensures volunteers are trained so the programs meet the needs of the clients. This year thanks to the Huronia Community Foundation and its donors, much needed funds will also help support the many programs offered here this year.

Clients of the centre can attend a Men's or a Women's Cancer Support Group, a gentle Yoga class or the relaxation techniques of Qi Gong as they live with the challenges of cancer.

For more information on the Georgian Bay Cancer Support Centre go to [www.gbcsupportcentre.ca](http://www.gbcsupportcentre.ca)



## Hospice Huronia

Hospice Huronia offers support services to individuals and their families facing a life threatening illness or the challenges of bereavement.

Thanks to a grant from the Huronia Community Foundation this summer, this key charity can continue to train volunteers offering support to those in need and now raise awareness in the community about services so no family has to struggle alone.

Hospice Huronia Business Manager, Kathy P. Larkins told HCF "Our visiting services offer companionship, respite and assistance with small tasks such as letter writing, walking the dog, light meal preparation, etc. Our visiting volunteers are always concerned about enhancing the quality of end-of-life care as unique members of the health care team. Our bereavement support services provide one-to-one or group support for anyone who has experienced the loss of a loved one".

# Sponsors

## Thank You to Our Sponsors



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**Building healthy communities.**

Our sincere thanks to all of our sponsors whose support made this report possible.



# Financial Highlights

## Statement of Financial Position March 31, 2013

	Operating Fund	Restricted Endowment Funds	Flow-Through Funds	Total 2013	2012
<b>Assets</b>					
Current assets					
Cash and term deposits	\$ 31,186	\$ 7,410	\$ 157,570	\$ 196,166	\$ 133,190
Other receivable and prepaids	6,543	-	-	6,543	8,292
Investments, managed funds	112,732	-	-	112,732	103,710
	150,461	7,410	157,570	315,441	245,192
Investments	45,549	1,782,393	-	1,827,942	1,695,292
	\$ 196,010	\$ 1,789,803	\$ 157,570	\$ 2,143,383	\$ 1,940,484
<b>Liabilities</b>					
Current liabilities					
Accounts payable and accrued liabilities	4,019	-	-	4,019	4,000
Deferred contributions - other	20,310	-	-	20,310	31,446
Deferred flow-through funds	-	-	157,570	157,570	128,989
Deferred investment income	-	330,126	-	330,126	212,837
Managed funds	112,732	-	-	112,732	103,710
	137,061	330,126	157,570	624,757	480,982
<b>Funds balances</b>					
Restricted for endowment purposes	-	1,459,677	-	1,459,677	1,395,737
Unrestricted	58,949	-	-	58,949	63,765
	58,949	1,459,677	-	1,518,626	1,459,502
	\$ 196,010	\$ 1,789,803	\$ 157,570	\$ 2,143,383	\$ 1,940,484

## Statement of Operations and Changes in Fund Balances Year Ended March 31, 2013

	Operating Fund	Restricted Endowment Funds	Flow-Through Funds	Total 2013	2012
<b>Revenues</b>					
Donations	\$ 26,583	\$ 63,940	\$ -	\$ 90,523	\$ 186,556
Special events	39,366	-	-	39,366	37,258
Other income	28,638	-	-	28,638	30,479
Grants	48,774	-	-	48,774	78,300
	143,361	63,940	-	207,301	332,593
Flow-through donations	-	-	23,712	23,712	24,190
	143,361	63,940	23,712	231,013	356,783
<b>Operating expenses</b>					
Insurance - liability	1,402	-	-	1,402	1,202
- life	3,128	-	-	3,128	3,543
Special events expenses	12,883	-	-	12,883	9,448
Miscellaneous expenses	4,851	-	-	4,851	3,774
Training and development	1,064	-	-	1,064	1,239
Office supplies	2,279	-	-	2,279	2,685
Printed materials	2,173	-	-	2,173	2,498
Professional services	6,496	-	-	6,496	4,314
Seminars	1,578	-	-	1,578	3,374
Wages and benefits	68,549	-	-	68,549	47,316
Restricted fund investment losses	-	-	-	-	-
Capital assets additions	-	-	-	-	1,703
HUB project costs (note 5)	43,774	-	-	43,774	71,033
	148,177	-	-	148,177	152,129
Flow-through donations	-	-	23,712	23,712	24,190
	148,177	-	23,712	171,889	176,319
Excess of revenue over expenditure	-\$ 4,816	\$ 63,940	\$ -	\$ 59,124	\$ 180,464
<b>Fund balances, beginning of year</b>					
As previously reported	63,765	1,395,737	-	1,459,502	1,279,038
Fund balances, end of year	\$ 58,949	\$ 1,459,677	\$ -	\$ 1,518,626	\$ 1,459,502

Consolidated Financial Report (above) Ended March 31, 2013. \*Approved Audited Report and detailed notes from Tony V. Hsiung, Chartered Accountant are available at [www.huroniacf.com](http://www.huroniacf.com) as of September 30th, 2013.



# GIVE TODAY, HELP FOREVER

## Our 2013 - 2014 Board of Directors



**Anita Dubeau**  
*President*



**Kris Eacott**  
*Treasurer*



**Barbara Jones**



**Dwayne Frans**



**Fiona Cascagnette**



**Joslyn Biggins**



**Claude Marchidron**



**Lisa McFadyen**



**Sheila Story**



**Dave Don**

## Staff



**Patricia Copeland**  
*Executive Director*



**Betty Valentine**  
*Financial Officer*

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357 King Street, Midland ON L4R 3M7

T: 705.527.5554

E: [info@huroniacf.com](mailto:info@huroniacf.com)

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